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NOTICE TO ALL MEMBERS

Price increases effective 1 January 2024

The Committee is faced with significant increases to the costs of operating and maintaining the Association's assets. Therefore, at its meeting on 17 August 2023 it was resolved the following price structure shall come into effect from **1st January 2024**. This means the September and December 2023 readings will be billed on the current terms.

Although we have built up a good reserve fund over the past 20 years we have reached the point where we are now going to have to spend in excess of \$1 million over the next 6 months to replace the following: a 40 plus year old switchboard in the pump house, put in variable speed drives for the pump motors, new telemetry to start and stop the pumps and alert the maintenance team of any problems and replace the present chlorine gas dosing with a new salt chlorine plant. We also need to keep our reserves at a minimum of \$1m to allow for an adverse event, cover any uninsured costs, allow for upgrades and machinery if failures occur.

The price for water last changed on 1st January 2016.

<u>Amounts exclude GST</u>	<u>Current Price</u>	<u>New Price</u>
Members Subscription	\$60.00pa	Now included in the price of water
Water per m³	42.0 cents	53.5 cents
(Note: WDC metered potable supply is currently charged at \$2.27 m3)		

Minimum Quarterly Charge

(Where daily average use is less than 2m ³)	\$80.43	\$105.00
* Note: Including the Subscription & GST	\$92.49	\$120.75

Large User Rebates

	Rebate Structure.				
Usage greater than m ³ per day	5	15	25	35	50 m ³
Discount %	1.50%	2.00%	2.50%	3.00%	3.50%
Late Payment Penalty	10%		No Change		
Additional DSE per m³	\$475		No Change		
Reconnection Fee (25mm meter)	\$350		No Change		
Excess Use Premium	200%				

Note: In terms of the Rules, TKWA can require additional DSE be acquired or leased.

Unauthorised Supply	\$1,500	No Change
Where water is taken without the consent of the Association. (Plus an invoice for the assessed use of water)		

Casual Supply – only by prior arrangement 75.0cpm³ 80.0cpm³

Lease of Metered Hydrant Installation \$150 + \$30pm
(Note: A refundable bond may be required)

The first reading at these new rates will be for the quarter ending 31 March 2024

Mike Peters
Chairman TKWA